

APPENDIX II: FINANCIAL PROPOSAL

Form 1: Letter of Proposal

(On Bidder's letterhead)

(Date and Reference)

To

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Dear Sir,

Sub: Appointment of Consultant for Strategic Advisory and Program Management Support to Aurangabad Smart City Development Corporation Limited (ASCDCL)

I/We, (Bidder's name) herewith enclose the Financial Proposal for selection of my/our firm as Consultant for Strategic Advisory and Program Management Support to Aurangabad Smart City Development Corporation Limited.

I/We agree that this offer shall remain valid for a period of 120 (one hundred and twenty) days from the Proposal Due Date or such further period as may be mutually agreed upon.

Yours faithfully,

(Signature, name and designation of the authorised signatory)

Note: The Financial Proposal is to be submitted strictly as per norms given in the RFP.

Form 2: Financial Proposal

S No	Particulars	Amount (In INR)	Amount (Rupees in words)	
1	Total fee or Remuneration (A, specified below) <i>Including all taxes applicable</i>	<total of remuneration for all below roles>		
2.	Detailed Remuneration for different profiles			
#	Role	Monthly Remuneration	Likely Duration (staff-months)	Amount excluding all taxes (In INR)
a.	Project Director		3 months	
b.	Project Manager		36 months	
c.	PPP expert		18 months	
d.	Urban Planner		12 months	
e.	Smart Solutions Expert		12 months	
f.	eGovernance Expert		35 months	
g.	GIS Expert		18 months	
h.	Solid Waste Expert		10 months	
i.	ITMS Expert		18 months	
j.	Real Estate Expert		12 months	
k.	Renewable Energy Expert		12 months	
l.	Tourism Expert		12 months	
m.	Water Expert		12 months	
n.	Transportation/Urban mobility Expert		12 months	
o.	Project Management Consultant (2 persons)		72 months	
p.	Procurement / Contracts Manager		18 months	
q.	Construction Manager		24 months	
r.	Project Controls Manager		18 months	
s.	Financial Expert		12 months	
	Total (A) (total of a to s)		366 months	

Authorised Signature

Name.....

Designation:

Name of the firm:

Address.....

Note:

- 1) For avoidance of doubt, Total Fee shall be considered as amount of Financial Proposal for the purpose of evaluation
- 2) For avoidance of doubt, Total Fee shall be equal to the Total Remuneration
- 3) The Remuneration and Reimbursable expenses shall be exclusive of all taxes. The tax payments shall be paid additionally to the Consultant in accordance with applicable laws.
- 4) The Out of Pocket expenses will be paid on actuals and will be capped at the value as per item 'p' from the above table.
- 5) The man month efforts indicated above are for arriving at overall commercials, the consultant will be paid based on actual deployment of the resources, which may either increase or decrease from the values listed above based on requirements of ASCDCL.