Preparation of SMART CITY PLAN & PROPOSAL

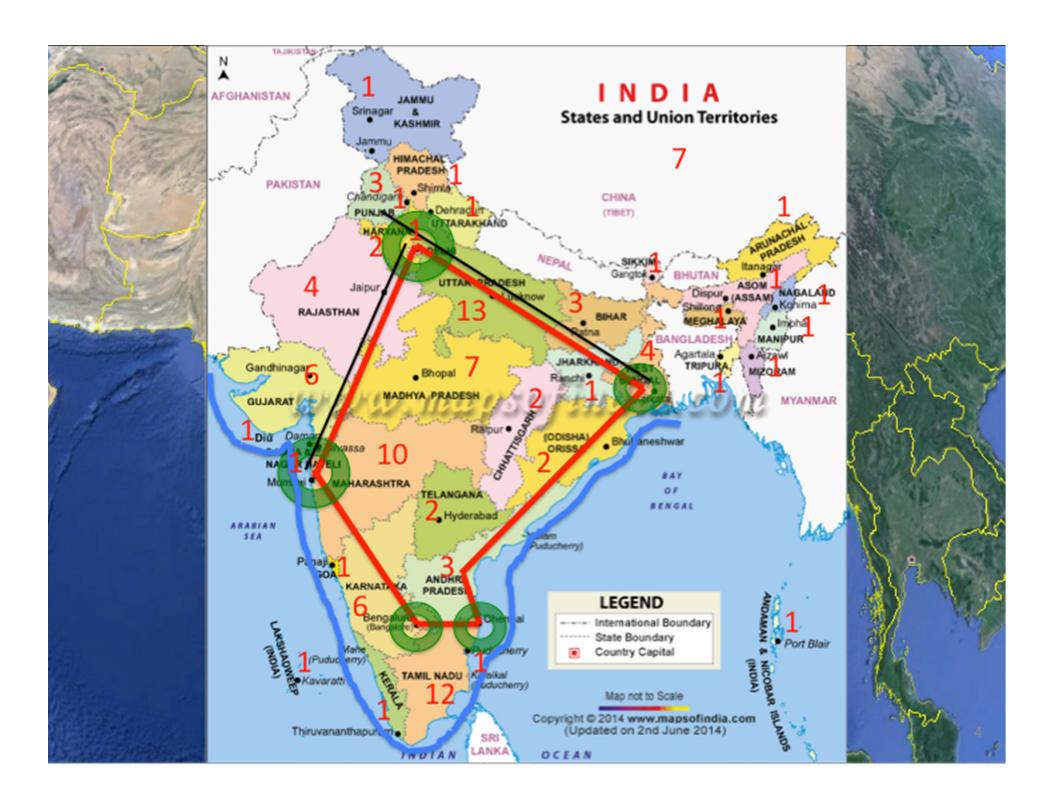
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A GAME-CHANGING MISSION

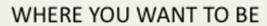
- Mission Transform-nation: Define city's competitive vision; area-based developments and Pan-city initiatives; mobilize resources; ensure outcomes
- 'Comprehensive' demonstration projects: integrating institutional, physical, social and economic infrastructure
- Putting people first: Using technology to improve the life of all citizens in a planned and sustainable manner
- Aspirational & Competitive: 'Where you are today' to 'Where you want to be tomorrow'
- Convergence: missions, schemes, departments



A CHALLENGE

- FORM AN SPV
 - GOI + STATE/ULB = MIN. 50% HOLDING
 - PRIVATE = MAX 50% HOLDING
- DELIVER MINIMUM 2 PROJECTS
 - 1 PAN-CITY (COMPULSORY)
 - MIN. 1 AREA-BASED (RETROFIT/REDEV/GREEN)
- OPERATE & MANAGE LIFECYCLE
- DELIVER RESULTS & OUTCOMES
 - IMMEDIATE
 - 1 YR
 - 3-5 YR









1. PROFILE

Baseline, Mapping, KPIs, Self-Assessment

1. OPERATIONAL EFFICIENCY

- Average time taken to give building plan approvals
- Increase in property tax assessments and collections
- Outages in a month (Scheduled / Unscheduled)
- Reduction in NRW/UFW and AT&C/T&D losses
- Increase in percentage of population covered by grid based power
- Water & sewerage user charges collected as a percentage of current annual demand
- Property tax collection as a percentage of annual demand
- Cost management interventions like location tracking of vehicles, ambient light sensors, etc.

2. TRAFFIC SITUATION

- Average traffic speeds
- Average commute times and distances for different groups
- Availability of pedestrian facilities and public transport
- Congestion intensity on arterial city roads

3. ADMINISTRATIVE EFFICIENCY DUE TO ICT

- Overall attendance of functionaries
- Two-way communication between citizens and administration
- Use of e-Gov to enable hassle free access to statutory documents
- Dashboards that integrate analytics and visualization of data
- Availability of basic information relevant to citizens

4. AVAILABILITY OF AFFORDABLE HOUSING

tandard	Definition	Scapario 4	Scanario 2	Somario 2	Somerin 1	Qualitative self-assessment of the city	Saglarytion C	ndevelopment halitative self-assessment of	Describe the binner
						relative to Smart City characteristics.		he current situation of the area elative to Smart City	single initiative t would get the a
								haracteristics.	focus to achieve advanced chara
							only if data exists!		of a unant city?
izen participation	A smart city constantly shapes and changes course of its strategies incorporating views of its citizen to bring reasonum	The City begins identifies priorities and projects to pursue without consulting citizens.	Only undertakes citizen participation with some select stakeholders. The findings are compiled and incorporated in	City conducts citizen engagement at city level and local area level with most staleholders and in most areas. The findings	City constantly conducts citizen engagement with people at each Wand level to incorporate their views, and these shape priorities.				
	benefit for all. (Guideline 2.1.6)		some projects or programs. Very few major decisions are shared with -citizens until final projects are unwilled.	are compiled and incorparated in projects or programs.	and development projects in the city, bhild ple means of communication and getting feedback such, both face-to-face and	6			
					celine are utilised. The effectiveness of city governance and sension delivery is constantly enhanced on the basis of feedback				
icetity and culture	A Smart City has a unique identity, which distinguishes it from	There are few architectural repruments, symbols, 4 festival	Historic and cultural resources are press on and a lived to	Matter a College Strage of Strate on a server of the fact of the Strage of Strage of the Strage Strage of the Strage of Strage of the Strage of the Strage of Strage of Strage of the Strage of	from Citie Suit, not in and in engities writage are preserved and utilized				
	all other cities, based on some key aspect: its location or climate; its leading industry, its cultural heritage, its local	that emphasize the unique character of the city. Buse areal and cultural heritage is not preserved and utilized or end, one	ext it but lie incurres earl is it hage a resintain e imme its summer age of the littings	on the property of the column	ther of the cit. Historial and cultural resources are esalanced face. I wicker indicate of eignession. Public				
	culture or cuisine, or other factors. This identity allows an easy answer to the question "why in this city and not	through physical, management and policy structures.	recovered to News It lidents and area are created without the they reflect the identity. In the of	is to the care	spaces, or in spall amend is and public buildings reflect locally all are a ly used by the public through festivals,				
	comewhere else?" A Sreart City celebrates and promotes its unique identity and culture. (Guideline 3.3.7)		hea city.		ewests and activities.				
concerny and	A smart city has a robust and resilient economic base and	There are some job opportunities in the city that they do not	There is a range of job opportunities in the city for many	There are adequate job opportunities for all sections of society.	There are adequate opportunities for jobs for all sections of		_		-
mpésyment	growth strategy that creates large-scale employment and increases opportunities for the reajority of its citizens.	reach all sections of the population. There are a high number of jobs in the informal sector without sufficient facilities.	sections of the population. The city attempt to integrate informal economic activities with formal parts of the city and	Sut skill availability among residents can cometimes be a draflenge.	income groups and skill levels. Job-oriented skill training supported by the city and by industry. Economic activities are				
	(Guidelino 2.6 & 3.1.7 & 6.3)		іся всявану.		u.ited to and build on locational and other advantages of the city.				
ducation	A Smart City offers schooling and educational appartunities for all children in the city (Guideline 2.5.10)	The city provides very limited educational facilities for its residents. These are some schools but very limited compared	City provides adequate primary education facilities within easily reachable distance of 15 minutes walking for most	City provides adequate primary and secondary education facilities within easily reachable distance for reast residential	City provides adequate and high-quality education facilities within easily reachable distance of 10 minutes walking for all the				
	LIVABILIT	Visit and the second se	secondary education facilities.	through - databases of schools in the act of schools	LCOTIFCO reds crated				
	LIVADILII	i T		other buttors.	/ source				
ioakh	A Smart City provides access to healthcare for all its diffees. (Guideline 2.5.18)	Healthcare is difficult for citizens to access - demand for healthcare often exceeds bossizals' ability to meet citizes	The city provides some access to healthcare for its residents but healthcare facilities are overbundened and far from many	City provides adequate health facilities within easily mothable distance for all the residential areas and job centers of the city.	City provides adequate health facilities at easily accessible distance and individual health monitoring systems for elderly ass	4			
	NA:	reeds.	residents. Access to preventive bealth care is only easily available for some residents.	It has an energency response maters that connects with ambulance services.	vulnerable differs which are directly connected to hospitals to server; a respect to the risk and a source specialised health				
	Mixed us	e		Energy	supply				
fland use	A Smart City has different kinds of land uses in the same	The city has mostly separated uses and areas are forward	is some parts of the city, there is a minute of land, see that	Next parts of the city have housing, retail, and office burnings	Grevestine care. Guery part of the city has a rex of uses, everyone lives within a		_	+	-
	places; each as offices, housing, and shops, clustered together. (Guidelines 3.1.2 and 3.1.2)	either on residential, commercial, or industrial, with little co- existance of uses. The average resident cannot walk to the	would allow someone to live, work, and shop in close proximity. However, in most areas, there are only small retail	in close proximity. Some neighborhoods have light industrial uses within them [e.g., auto repair, craft production]. Land use	15-minute trip of office buildings, markets and shaps, and even some industrial uses. Land use rules require or encourage				
	Compact	dissect market or shoos near his or her home. For almost the control of the Co-GS or going shopping for basic needs.	stores with basic supplies near housing. Most residents must drive or use public transportation to access a shop for food and	Sanita	prosperu to incorporate a mileture of uses in their projects.				
	Compact	equirit. It your to the characterie or but of rease than 15 relief to Commercial or selection. Commercial or	basic daily needs. Land use rules support segretating housing, retail, and office uses, but esceptions are reade when	Jailita	LIUII				
emport	A Smart City encourages development to be compact and	office locations in residential reighborhoods and vice serva. The city is expanding rapidly at its periphery into undeveloped	requested. The city has one or two high density areas - such as the city.	The city has multiple high density clusters that are easy to walk	The city is highly compact and dense, making the reset of land				
	dense, where buildings are located close to one another and are ideally occur, a 10-minute walk of public transportation.	land, rural or natural areas, or along industrial corridors - both formally and informally. Formal new development is occurring	center, or historic areas, where buildings are concentrated together and where people can walk easily from building to	around where buildings are close together. However, the city actively encourages development to listure on studen utilized.	within the city. Buildings are clustered together, forming walkable and inviting activity on any and neighborhoods.				
	Open spa	to the buildings spread of us a research of the buildings spread of us a research of are far from one another. Residents or	building and feel as though they are in center of activity. Most of the city consists of areas where buildings are spread out and	parceix of land into high-document or as per as see	Supply Vivige to de de la dec				
		takes a long time to walk between destinations and there are	difficult to walk between, sametimes with low-density per hectare. Regulations tend to favor buildings that are separated	periphery, they are eccusing a to us do us and us of the the streets. The city	ground or at the lack of wildings. It alic transport and walking				
		busy reads separating buildings. Large pockets of land in the inner-city are vacant, blew developments at the periphery tend	from one another, with lots of parking at the base and set-back from the streets. The city likely has some pockets of under-	actively encourages or incretivises re-development of under- utilized parcels in the inner-city, especially those located close	connects residences to most jobs and amenities. Residential density is at an optimal with afforgable housing available in most				
	Walkabili	time large-scale residential developments, often exclosed with a large scale riested to the automobile.	periphery tend to be large-scale residential developments,	Macta	water mar	Sagama	Intl		
while open spaces	A STRUCT VIOLENCE VIO	There is very few souble public open spaces and very few	Often enclassed with a sate and onented to the automobile. A variety of public open spaces are available in some	Mest areas of the city have the VI a City of the	PANY ALCIA IN LILIA.	iageille	7116		
	recreation for all age groups. Public open spaces of a range of	far away and are dispersed at long distances around the city.	or are located for away from residential areas. Many of the	Haveover, public spaces are screetimes not within easy reach or	10 minutes walking distance. Open spaces are of various types				
	access. (Goddines 3.1.40-6.2)	experiences for all sections of population and age groups such	resintained. A variety of types of public open spaces may be	in poorer neighbourhoods	sarious sections of people. Public spaces send to truly reflect the	1			
to silve and includes an	Safety	Manager for sport, places for rest, and places for play.	recreation areas. Mention to confide at each income leads but in bights	waste	managemo	ent —	-		
out and a consideration	promotes integration arrong social group (Guidelines 5.1.2)	levels. Population growth for exceeds the creation of new	segregated across income levels. Population growth slightly	across the rate levels. The growth of supply of housing almost	supply of housing is growing at pace an equilation. Affordire, engineers and losses has size one found at alread on Affordire.	7			
		no access to basic services, and are concentrated in a few	middle class have housing that resets their needs at costs assessments to their recover. The coors for in informal	middle-income people can find housing in areas that are	many areas of the city				
respect	Education	title have few. If any options.	The street retweek voters is elaborate but caddle transport	Reducer's of abouts are barb, are Kin Dallan Coll.	ortation &	Mahili	+ v/		
	LUUCGHUI	Legistrip lengths for daily commute to work and education. Accessing various areas by walking or cycling is difficult.	choices are restricted. Fabilic transport can be tee expensive or unafferedable for the poor. Pedestrian infrastructure is only	most areas of the city. However is to read in coding to a second property and affects transport pathons have patholics.	ioi tation &	INCOLL	LY		
	people of all income levels. (Outdelines 3.1.5 & 6.2)	Women and waincrable sections find it very difficult to move independently in the city. There is limited public transport.	available in select areas. The majority of investments focus on reducing traffic congestion through the creation of more reads	accessible in most areas, whereas concerns of safe crossings and security throughout the due remain. Parking corns are	transport, are available and affondable for all sections of the society. There is multi-modal integration at all mass transit.				
		Vehicles cause high air and noise pollution levels in the city. Vehicles dominate public spaces and affect their effective		demarkated but absence of pricing increases over at lixation of parking lots.	stations and organized-priced on street and off street parking. Walking and cycling is prevalent.				
Valkable	Health	functioning. The city is designed mainly for the automobile. Delty life	Officer areas of the city see a mix of prefestrians, cyclists, and	The city has a good network of pavements and bike lanes.	The city is highly walkable. Pavements exist on every street and				
	cyclists and vehicles; and rask safety and adequalits are paramount to street design. Truffic signals are sufficient and	without a cor requires long bus rides. Walking is difficult and often dangerous; there are few pavements, existing pavements	vehicles but newer areas are focused mainly on the automobile. In the new areas, there are few parements and	Buildings in most areas of the city are easily accessible from the pavement. However, traffic signals are sometimes disobeyed	are maintained. Trees line many sidewalls to provide shade for pedestrians. Buildings in most areas of the city are easily				
	traffic rules are enforced. Shops, restaurants, building entrances and trees line the sidewalk to encourage walking	need repair and lack trees to provide shade for pedestrians, and marked pedestrian crossings are rare. New buildings have	main entrances to new buildings are not accessible from the front of the street. Large driveways or parking lots often	and it can feel difficult to cross the street.	accessible from the sidewalk. Truffic signals control the flow of automobiles and executivesed. A network of bite laws exists to				
	Water qu	their man entremen set back from the street, sometimes with the transfer publishest separating there from the	separating them from the street, and sometimes are are enclosed by gates. In these areas, stoffic signals are disobeyed.	CMAD	T SOLUTION	VIC .			
	vvatel qu	 and a transfer over any closed by gates. Yaffic signals, and the a slocker on. 			I JOLUTIOI	NJ			
connectivity	A Smart City has a robust internet network allowing high- speed connections to all offices and dwellings as desired.	Oily has no reajor plant to bring increased high speed internet connectivity to the public.	The city has made plans to provide high speed internet connectivity through the existing framework.	The city makes has high speed internet connectivity available in most parts of the city.	The city offers free with services to provide opportunity for all the ditioens to connect with high speed internet across the city.				
	(Outschee 6.2)			IT com					
intelligent government	Air qualit	Electrical Government services are not linked with online	Some of the public services are provided online and	Most of the services are a wide cellina e.f. a Ser Cita	nectivity	1			
services	ordine and talephone services; with its others, elementing delays and frustrations in interactions with government.	pil torres. Paper intensive interactions with the local Government continues. Recieving services and response to	infrastructure for total digitalization is not in place. Service delays occur regularly in some sectors. Perposses to citizen	transpareecy helps monitoring, systems and processes to better coordinate between surious Government agencies are	platforms. Citizens and officials can access to ormation on accounting and monitor status of projects and programs through	n			
	(Guidelines 2.4.7 & 2.1.6 & 5.1.4 & 6.2)	citizes coregialess take a long time. There is limited availability of the to receive service delivery.	inquiries or conspilaints are often delayed. No integration between services and billing.	being developed.	data available on online system. Robest data infraturucture system shares information and enhances internal governmental			_	
Energy supply	ASTRICE MARKET MARKET	ficiency	Electricity supply and loads are managed as per demaed and	Electricity is assistable in that the control of th	gent govern	mont o	car	<i>l</i> icac	_
	****Enterent Sty CI	phone with the control of the control of the	priority for various functions with clear scheduling, with electricity being available in many areas for most hours of the	the day but some areas and his source set of direct belongs exists in some parts of the city duty not be.	<u>şent goverr</u>	111115111 3	MCI 1	VICES	
Energy source	A Swart City has at least 10% of its electricity generated by	The city does not have any resewable sources of energy and	the city is preparing plans for ensuring that it gets more every	by Some energy consumed is the city is produced through	At least 10% of the energy used in the city is generated through		_		_
	renewables, (Guideline 6.3)	there is no commitment to promote this for the forsesable future.	from renewable sources and is in the process of making commitments in this regard.	resewable sources. There are long terrs targets for higher resewable energy capacities are the city is making of one to	resewable sources. The city is undertaking long-term strategic projects to top resewable source of energy in its resign/lenger	4	L_		
Water supply	A Street Co.	and culture	The city has intermittent water supply and availability. However	or The city has 24 s 7 water a ppl in son in s 2 s 2 g cit	ng and inclu	ısıvene	55		_
	national and great board denounce (destables of & 6.2)	and optimal quantity standards. Unaccounted water loss is.	 It is settling targets and processes in place to try to irreprove its water supply. Unaccounted water loss is less than 20%. 	of water does not reset it compacts a sale acres. Unaccounted water loss is less than 20%.	after the across all sections of the society. Unaccounted loss	70.000			
		The city does not expand all its samely B does not remark	The city has moters for all its water supply but lacks	The has moters for all its water supply with some smart.	The city has moters for all its water supply. R includes years				_
Water management	A Smart City has advanced water management programs,			recounts to meeter. Name or have ling siders are	CKOLINO COLO	čtric wi	irin	σ	
Water management	A Smart City has advanced water management programs, including that resters, sale water harvesting, and green infrastructure to the control of the control o	and empla	NMONT	Protefled and storre waters collective at a second				E	
Water reanagement	Economy	and emplo	yment	bodies. However, recycling of a disease of the second of t	ground ele	LUIC W I		0	
Water management. Waste water management	Economy Almet Ebyles and aguiters. Planketing 2.41	The dry does not recover all this signile. It does not recept weeke water is mored if regime the company of the	oyment	trosled and storm watch on to be because of the bodies. Nowever, recycling of all to our side of the good storm water is limited. All the water water is confected and treated before before is chapsed. It is also treated to a high standard and some is never less.	could be used to water halfs and see the sec- cle in a constraint and the second and a city has even water because all the water writer is collected, treated and necycled. It meets standards an neduces the need for first haster.	CUIC WI		0	
Water reanagement Waste water management Are quality	A Smart City has advanced winder management persperent scheduling. Economy is a seconomy of the company of the	"and "empt a series to the series of the ser	Dyment - Measure rater to showed and travalled before before before before the sound of the sound before before the sound of the sound water door not meet the dark to set recorded for secondary uses. On his pregions and projects to monitor air quality and contribution for feed to control to monitor air quality and contribution for feed to control to monitor air guardo and contribution for the feed to control to monitor air guardo.	irrolated and storm waters control of the bodies. However, recycling 19 is the last of the bodies of	The city has clean air by international standards. Live Air quality	CUIC WI		6	-
	A Smart City has affairmed water management persperse tackards: Economy American and augustics. Schooling 2.44 A Smart Citizen pa	and emplo	Dyment Mississes makes in to focused and mosted defense before the first process of the control	Oity has programs and projects to monitor air quality and		CLITC WI		6	
	Economy Citizen pa	and emplo articipation	Dymes. May avest union in a fluction and treated before buffere. May avest union in a fluction and treated before buffere free for a fluction of the fluction of the fluction of the southwest page. Or has prospered and projects to enough a ready and quantity and coastalining the data to accordance reasons for degrees of coalitation in the as it flee is the fluction of the degrees of coalitation in the as it flee is the fluction as decreased as politication and the second of the fluction of the fluction of the data	On his pregrams and projects to monitor air quality and gathelining the oldest to accretion resource for equality and gothelining the oldest projects are acceptable. poliution in the air following his acceptable. In the control of the control of the control of the control of the poliution of the control of the control of the control of the source street public buildings install energy effections; politic or source street public buildings in satisfiated to the more present to some street or the control of the control of the control of the source street or the control of the control of the control of the source street or the control of the control of the control of the source street or the control of the control of the control of the source street or the control of the control of the source street or the control of the control of the source street or the control of the control of the source street or the control of the source street or the control of the control of the source street or the control of the source street or source street or source sour	The city has drawn without whether the city has drawn with the city has drawn with material vision during outwit the entities city and deals of six quality are inspect. All the existing old and may pay be dealed and only apply of the city of the			6	
Air quality	A Smart Constitution of that almost resets belong the safety of Constitution of the safety of Constitution of the safety of the	articipation	Only his pregrams and projects to incontor air quality and specificking the data to accretain reasons for degrees of poliulation in the air. A fire stategies to discrease air poliulation have been involvemented. The city premotes energy efficiency and some new buildings install energy effectioncy systems that track and monitor energy	Only has pregrents and projects to monitor air quality and spatializing the data to accrutan reasons for degrees of poliution in the air Follaction fewsia are acceptable. Most new public buildings install energy effectioncy systems are yourselfers are also entered to be more energy some other buildings are also entered to be more energy effections. Long powerment conducts convoiding and outreating.	The city has clean as by international standards, Live Air quality massiving cover the entire city and data of air quality are masped; and the entire city and data of air quality are masped; all the entiring old and new public buildings employ emergy by the control of the con				
Air quality	A Smart Constitution of that almost resets belong the safety of Constitution of the safety of Constitution of the safety of the	articipation	Only his pregrams and projects to incontor air quality and specificking the data to accretain reasons for degrees of poliulation in the air. A fire stategies to discrease air poliulation have been involvemented. The city premotes energy efficiency and some new buildings install energy effectioncy systems that track and monitor energy	On his pregrams and projects to monitor air quality and gathelining the oldest to accretion resource for equality and gothelining the oldest projects are acceptable. poliution in the air following his acceptable. In the control of the control of the control of the control of the poliution of the control of the control of the control of the source street public buildings install energy effections; politic or source street public buildings in satisfiated to the more present to some street or the control of the control of the control of the source street or the control of the control of the control of the source street or the control of the control of the control of the source street or the control of the control of the control of the source street or the control of the control of the source street or the control of the control of the source street or the control of the control of the source street or the control of the source street or the control of the control of the source street or the control of the source street or source street or source sour	The color beautiful and the presentational branches for fair quality manifesting cover the entire ofly and load of air quality are responsible growth as entire ofly and load display are responsible. All the extraining old and new public buildings employ energy efficiency principles in development and operation and agely for efficiency principles are also energy efficient because the government prevention series of efficient because the government prevention series of efficient branches of energy efficient because the				
Negadity	A Smart Constitution of that almost resets belong the safety of Constitution of the safety of Constitution of the safety of the	articipation	Only his pregrams and projects to incontor air quality and specificking the data to accretain reasons for degrees of poliulation in the air. A fire stategies to discrease air poliulation have been involvemented. The city premotes energy efficiency and some new buildings install energy effectioncy systems that track and monitor energy	On his program and process to recent or an units and qualificating the date to concent in recent for despines of positions in the art. Politicis levels are acceptable. Most new politic buildings install energy effectionly injustment buildings are also restorted to be more energy officially the buildings are also restorted to be more energy efficient. Louid government conducts colorating and outcome of energy programs and conducts to surgery energy fectionsystratings. More than 75% of the day has underground effective wring.	The colour billion and the international black forth. Dive for equally membraning cover the entire city and data of an equilibly are reasonable for the colour billion and city of entire colour billion and entire colour billion and entire city of entire colour billion and entire colour billion and entire colour billion and entire city of enti				
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2. CITIZEN ENGAGEMENT

- 5. What is the **engagement strategy**?
- 6. How is the engagement strategy affected by the citizen engagement process?
- 7. What were the <u>citizen engagement methods</u> used during the three rounds of engagements; give details of **how many citizens** were involved and **what kind of individuals/groups/communities** were involved.
- 8. What are the **key insights/suggestions/feedback** that emerged from each round of engagement?
- 9. Which of the suggestions or solutions provided by citizens during the engagement process have been <u>incorporated into</u> <u>your smart city proposal</u>?



3. VISION & GOALS

VISION

- 10. Overarching **Vision Statement** emerging from consultations
- 11. How does the Vision Statement **relate to the profile** of your city?
- 12. How does the Vision Statement include your city's economic, social, environmental and spatial components?
- 13. How does the Vision Statement <u>summarize the impact</u> on key aspects—main economic activity, sustainability and inclusiveness?

GOALS

- 10. Qualitative or quantifiable outcomes that need to be achieved for each of the Smart City Features. Prioritize the initiative/solution that would get the area of focus to achieve 'advanced' characteristics.
- 11. Convert quantifiable outcomes into goals to realize the vision.



4. STRATEGIC PLAN

- 16. What could be the pan-city project/solution and the exemplary projects that can assist the city to achieve the stated goals?
- 17. What <u>partnerships and collaborations</u> are required to achieve the goals and vision?
- 18. How do you propose to initiate discussions with these potential partners?
- 19. Identify the kinds of <u>resources and arrangements required</u> to achieve the goals.
- 20. Describe the relationship between the goals/ objectives/ activities needed to achieve goals, along with targets and indicators. (**TABLE 2, p.13**)
- 21. Approach and methodology for <u>identifying the extents</u> of the pan-city proposal and the 'sites' for the area-based developments?
- 22. Why is the selected approach (retrofitting/ redevelopment/ greenfield or a combination) most suitable for the area(s) and for your city?
- 23. Describe how you have accounted for the de facto status of the land/property ownership, state of environment, gaps in infrastructure and services and so on.
- 24. Describe the **convergence** with other missions and initiatives of GoI: eg. AMRUT, HRIDAY, Shelter for All, Digital India, Make in India and Skill India.



ESSENTIAL ELEMENTS

Assured electricity supply (min. 10% energy requirement from solar)

Smart metering; Energy efficient street lighting

Adequate water supply

Waste water recycling, storm water reuse, rain water harvesting

Sanitation including solid waste management

Robust IT connectivity and digitalization

Visible improvement in the Area

Encroachment-free public areas

Intelligent traffic management

Smart parking

Non-vehicle streets/zones

Encouragement to non-motorised transport (e.g. walking and cycling)

Pedestrian friendly pathways

Innovative use of open spaces

Ensuring safety of citizens, especially children, women and elderly



BASIC REQUIREMENTS

- VISIBLE IMPROVEMENTS
 wires, hoardings, poles, railings, paving, etc.
- 24X7 WATER SUPPLY source management + reduction/reuse/recycling + dual-pipe system
- 24X7 POWER SUPPLY metering + demand management
- ZERO-WASTE segregation + reduce/recycle/reuse

(All should be on sustainable basis)

TABLE 2											
	Performance	Baseline (as of date xx)	Mission	For the Financial Year							
Objectives				For Half Year 1		For Half Year 2					
land				Progress to be made on baseline	Funds to be utilized	Progress to be made on baseline	Funds to be utilized				
GOAL 1	ENSURE SAFE	TY FOR A	ALL CITI	ZENS							
Objective 1	CLEAR ALL DA	RK SPO	ΓS								
Activity 1	ENSURE RELIA	BILITY (OF STRE	ET LIGHTING							
Activity 2	PROVIDE LIGH	ITING IN	ALL PU	JBLIC PLACES							
Objective 2	EFFICIENT WA	TER MA	NAGEN	1ENT							
Activity 1	INSTALL METE	RS									
Activity 2	INSTALL SCAD	Α									
GOAL 2											

(Note: Above information to be provided for each project, every 6 months, till the completion of the project)



5. PAN-CITY SOLUTION

- **25. Summarize** your idea for a pan-city proposal
- 26. How does the pan-city proposal **relate to the vision and goals**?
- 27. How **socially inclusive** is your pan-city proposal? Why?
- 28. Use data to **describe the problem** that your pan-city proposal tries to address.
- 29. Has your city made **previous attempts** to find a solution for the same problem? If so, when and how?
- 30. Are you <u>adopting/adapting a model</u> or 'best practice' that has worked in another city?
- **31. Key components** of your pan-city proposal
- 32. Three **greatest risks** to the pan-city proposal: nature of risk, likelihood, likely impact, proposed mitigation
- 33. Three most significant success factors



6. AREA-BASED DEVELOPMENT/s

- **34.** Summarize your idea for an area-based development.
- 35. What do the citizens consider the most important **Smart City features** to realize in the selected area? How to achieve these?
- 36. How does your area-based proposal **relate to the vision and goals**?
- 37. How does your proposal take care of **social inclusion**?
- **38.** <u>Maps, diagrams, pictures, etc.</u> of the proposed area-based development, including the project boundaries, connectivity, significant relationships, etc.
- **39.** <u>Key components</u> of your area-based development proposal (eg. buildings, landscaping, on-site infrastructure, etc.)?
- 40. List out the <u>place-making characteristics</u> of the proposed development, related to urban form, mixed-use, open spaces, walkability, etc.
- **41.** <u>3 greatest risks</u> that could prevent the success of the proposal? Describe each risk, its likelihood, the likely impact and the mitigation you propose.
- **42.** <u>3 most significant success factors</u> (Residents' support, land availability, planning regulation, financial investment, design quality, disaster resilience, etc.)



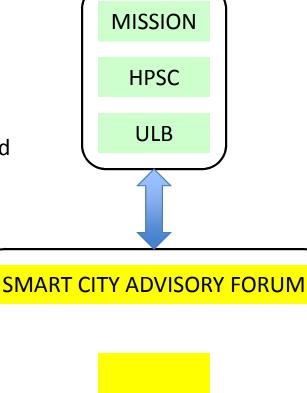
7. IMPLEMENTATION FRAMEWORK

- 43. Describe **short and long term scenarios**: critical milestones, realistic timelines, sequencing of efforts and events
- 44. Describe the <u>SPV</u> (composition, structure, leadership & governance, holding pattern)
- 45. List the government departments, parastatal organizations and public agencies for **execution of project components**
- 46. Describe the basic TORs for the private companies/corporations/organizations to be engaged with Execution and **O&M of projects**
- 47. Describe **convergence** with other Government Schemes
- 48. Describe institutional linkages and civil society partnerships



COLLABORATIVE PROCESS

- STATE-LEVEL TASK FORCE
- ULB/SPV/ADVISORY FORUM
- CONSULTANT/HAND-HOLDING AGENCY
- PUBLIC FNGAGEMENT
 - Round 1: Establish vision, goals and strategies
 - Round 2: Feedback on pan-city and area-based developments
 - Round 3: Inform the citizens about your plans
- CITY PROFILE
 - Spatial and physical context
 - Ground realities
 - Past performance
 - Self-assessment
- STRATEGIC PLAN
- PAN CITY SOLUTION
- AREA-BASED DEVELOPMENT/S



CITIZENS



8. FINANCING PLAN

- **49.** Estimated budget for pan-city proposal and how will it be financed? If you seek loans or issue bonds, what revenue sources will be used to pay back the loans?
- 50. Estimated budget for area-based development and how financed? If you seek loans and issue bonds, what revenue sources will be used to pay back loans?
- 51. What is your plan for covering the **Operations & Maintenance costs for each of the project components**identified in Questions 31 and 39?
- 52. What are your **financial assumptions**? Do you have any **alternatives or fall-back plans** if the financial assumptions do not hold?



9. BENEFITS & IMPACTS

- 53. What will be the **measurable impact of your pan-city proposal**?
 - Governance Impact (eg. government response time to citizen complaints halved)
 - Spatial Impact (eg. built form changed to incorporate more density or more public space)
 - Economic Impact (eg. 10,000 new jobs created)
 - Social Impact (eg. better infrastructure provided for 1000 informal vendors)
 - Environmental impact (eg. water quality improved by reducing pollutants by half)
- **54.** How will you measure the success of your pan-city proposal and when will the public be able to 'see' or 'feel' benefits?
 - Immediately
 - Year 1
 - 3-5 years
- 55. What will be the **measurable impact of the area-based proposal**?
- 56. Explain <u>how the impacts will be secured</u> through the application of any or all of Essential Components and Smart City Features.

EVALUATION



FORMAT

 SCP Online Template: 58 questions with word limits (in your folder); international and national experts give marks on each question

OVERALL CRITERIA

- A. City-Level Criteria (30%)
 Vision & Goals, Strategy, Citizen Engagement, Scope for improvement (Overall Assessment)
- B. Pan-City and Area-Based Proposals (70%)
 Concept, Impact, Process, Implementation Framework,
 Cost Effectiveness

THANK YOU